

## NOTIFICATION

Industries, Energy and Labour Department,  
Mantralaya, Mumbai 400 032.

Dated the 11.3.2005

Electricity  
Act, 2003.

No. VNA 2004/CR 110/NRG-3 : In exercise of the powers conferred on it by sub-section (1) and clause (j) of sub-section (2) of section 180 read with section 106 of the Electricity Act, 2003 (36 of 2003) and of all other powers enabling it in that behalf, the Government of Maharashtra hereby makes the following rules, namely :-

1. **Short title.**- These rules may be called the Maharashtra State Electricity Regulatory Commission (Preparation and Submission of Budget) Rules, 2004.

2. **Definitions.** - In these rules, unless the context otherwise requires,-

- (a) "Commission" means the Maharashtra Electricity Regulatory Commission;
- (b) "Form" means the forms appended to these rules;
- (c) "Government" or "State Government" means the Government of Maharashtra;
- (d) "Financial Year" means the year starting from 1st April and ending on 31st March of the next succeeding year.

3. **Preparation of Annual Budget and its submission.**- (1) The Commission shall prepare,-

- (a) in Form "A" its estimated receipts in the ensuing Financial Year;
- (b) in Form "B" its estimated expenditure in the ensuing Financial Year;
- (c) in Form "C", the estimates regarding request made by it to the State Government for grants in the ensuing Financial Year.

(2) The estimates, that is to say, the budget, so prepared shall be submitted to the Government on or before the 1st November of the preceding Financial Year or such extended time as may be specified by the Government, for making a provision of grants for the ensuing financial year.

4. **Preparation of Revised Budget Estimates and its submission.**- (1) In case the Budget estimates prepared under rule 3 are found inadequate or insufficient in the current year or needs revision for any reason, the Commission may, prepare revised budget estimates on the basis of actual expenditure incurred in the first 4 months, or 8 months or 9 months, as the

case may be, for that current year, for additional grants, if any required, with proper justification therefor, in Form "D".

(2) The revised estimates so prepared shall be submitted to the government on or before such date as may be specified by the Government.

5. Miscellaneous.- In case of any doubt regarding interpretation of these Rules, or when express provision has not been made in the Rules about a particular matter, the same shall be referred to the Government, whose decision shall be final.

By order and in the name of the Governor of Maharashtra,

  
(B.P. Pandey)

Principal Secretary to Government.

Copy forwarded to:- The Manager, Government Printing Press, Churni Road, Mumbai with a request to publish the said Notification in the Maharashtra Government Gazette, Part -I-L, Extra-ordinary of today's date 13.3.2005 and to return 100 printed copies to this department.

  
(R. N. Ambarit)

Deputy Secretary to Government.

To  
The Secretary, Maharashtra Electricity Regulatory Commission, World Trade Centre, 13<sup>th</sup> Floor, Cuffe Parade, Colaba, Mumbai 400 005.

The Secretary, Ministry of Power, Government of India, New Delhi.

The Chairman, Central Electricity Authority, Sewa Bhavan, R.K. Puram, New Delhi-110066.

The Secretary, Central Electricity Regulatory Commission, 3<sup>rd</sup> Floor, I.C.W.A.L. Bhavan, 3, Institutional Area, Lodhi Road, New Delhi 110003.

The Secretary to Governor, Raj Bhavan, Malbar Hill, Mumbai (By post).

The Chief Secretary to Government of Maharashtra.

The Principal Secretary, General Administration Department, Mantralaya, Mumbai 400 032.

The Principal Secretary (Finance), Finance Department, Mantralaya, Mumbai 400 032.

The Secretary ( Industries), Industries, Energy and Labour Department, Mantralaya, Mumbai 400 032.

The Additional Chief Secretary (Planning), Planning Department, Mantralaya, Mumbai 400 032.

The Principal Secretary, Law & Judiciary Department, Mantralaya, Mumbai 400 032.

The Principal Secretary (Labour), Industries, Energy and Labour Department, Mantralaya, Mumbai 400 032.

Form 'C'  
 [See rule 3(1) (c)]  
 [To be submitted to Govt for making provision of grants]  
 BUDGET ESTIMATE FOR MAKING PROVISION OF GRANTS TO THE  
 COMMISSION

Financial Year -----

(Amount Rupees in thousands)

Head of Expenditure	Provision made by the Govt in previous 2 years	Actual Expenditure incurred by the Commission	Estimated Govt. budgetary grants/ provision proposed by the Commission for next financial year	Justification
	Rs.	Rs.	Rs.	
Capital Exp.				
Salary & Wages				
Traveling				
Office Exp.				
Professional Fees				
Rent, Rate & Taxes				
Publications				
Advt. & Publicity				
Entertainment				
Interest/Bank Charges				
Pension/Gratuity				
Computer Exp.				
Repairs & Main.				
Petrol, Oil & Lubricant				
Other Expenses				
Depreciation				
<b>Total</b>	Rs.	Rs.	Rs.	

Form 'C'  
 [See rule 3(1) (c)]  
 [To be submitted to Govt for making provision of grants]  
 BUDGET ESTIMATE FOR MAKING PROVISION OF GRANTS TO THE  
 COMMISSION

Financial Year -----

(Amount Rupees in thousands)

Head of Expenditure	Provision made by the Govt in previous 2 years	Actual Expenditure incurred by the Commission	Estimated Govt. budgetary grants/ provision proposed by the Commission for next financial year	Justification
	Rs.	Rs.	Rs.	
Capital Exp.				
Salary & Wages				
Traveling				
Office Exp.				
Professional Fees				
Rent, Rate & Taxes				
Publications				
Advt. & Publicity				
Entertainment				
Interest/Bank Charges				
Pension/Gratuity				
Computer Exp.				
Repairs & Main.				
Petrol, Oil & Lubricant				
Other Expenses				
Depreciation				
<b>Total</b>	Rs.	Rs.	Rs.	

Form 'D'  
 [See rule 4(1)]  
 [To be submitted to Govt for making provision of grants]  
**REVISED BUDGET ESTIMATE FOR MAKING PROVISION OF GRANTS  
 TO THE COMMISSION**

Financial Year -----

(Amount Rupees in thousand)

Head of Expenditure	Budget estimate proposed by the Commission for current financial year	Actual Government provision of grants during the financial year	Actual expenditure incurred by the Commission during 4,8 month period of current financial year	Revised Estimates of the budget provision required from Govt. for the current financial year	Justifications
	Rs.	Rs.	Rs.	Rs.	
Capital Exp.					
Salary & Wages					
Traveling					
Office Exp.					
Professional Fees					
Rent, Rate & Taxes					
Publications					
Advt. & Publicity					
Entertainment					
Interest/Bank Charges					
Pension/Gratuity					
Computer Exp.					
Repairs & Main.					
Petrol, Oil & Lubricant					
Other Expenses					
Depreciation					
<b>Total</b>	Rs.	Rs.	Rs.		

Form 'A'

[See rule 3(1)(a)]

[To be submitted to Govt for making provision of grants]

BUDGET ESTIMATE OF TOTAL RECEIPTS OF THE COMMISSION

Financial Year -----

(Amount Rupees in thousand)

Source of fund	Actual Funds received by the Commission during last two years	Estimated Receipts during the next financial year	Justification
	Rs.	Rs.	
Grants from the State Government			
Receipt on account of Fees and charges			
Receipts from all Other Sources/Funding Agencies			
Total Receipts	Rs.	Rs.	

Form 'B'

[See rule 3 (1) (b)]

[To be submitted to Govt for making provision of grants]

BUDGET ESTIMATE OF TOTAL EXPENDITURE OF THE COMMISSION

Financial Year -----

Head of Expenditure	(Amount Rupees in thousand)		
	Actual Total Expenditure incurred by the Commission during the last two years	Estimated Expenditure during the next financial year	Justification
	Rs.	Rs.	
Capital Exp.			
Salary & Wages			
Traveling			
Office Exp.			
Professional Fees			
Rent, Rate & Taxes			
Publications			
Advt. & Publicity			
Entertainment			
Interest/Bank Charges			
Pension/Gratuity			
Computer Exp.			
Repairs & Main.			
Petrol, Oil & Lubricant			
Other Expenses			
Depreciation			
Total	Rs.	Rs.	

The Development Commissioner (Industries), New Administrative Building, Mumbai.  
The Director, Information and Public Relation, Mantralaya, Mumbai-32.  
The Chief Engineer (Electrical), P.W.D., Chembur (East), Mumbai 400 071.  
The Chairman, Maharashtra State Electricity Board, Prakashgad, Bandra (East), Mumbai 400 051.  
The Managing Director, Tata Electric Company, Bombay House, Homi Modi Street, Fort, Mumbai 400 001.  
The Chairman & Managing Director, Bombay Suburban Electric Supply Ltd., Electricity House, Santacruz (East), Mumbai 400 055.  
The General Manager, Bombay Electric Supply & Transport Undertaking, Best Bhavan, Best Marg, Mumbai 400 005.  
The Executive Director, Mula Pravara Electric Co-operative Society Ltd., Shrirampur, Dist. Ahmednagar.  
The Chairman, Udyog Mitra, Nirmal, Nariman Point, Mumbai.  
The Accountant General Maharashtra-1, Mumbai.  
The Accountant General Maharashtra-II, Nagpur.  
The Pay & Accounts Officer, Mumbai.  
The Resident Audit Officer, Mumbai.  
All Desk Officers, NRG Wing,  
Select file (NRG-3).

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